

NOURIA ENERGY

Key results after implementing FYIsoft's ReportFYI@:

- 80% less time spent on overall reporting processes
- 75% decrease in time spent distributing reports
- 67% reduction in time spent answering questions
- 100% happier managers who now have the financial information needed to run their business



BACKGROUND



- Over 300 separate P&Ls for 35 entities including:
- 165 convenience stores
 - 65 car washes
 - Wholesale fuel business
 - Corporate

Primary Challenges

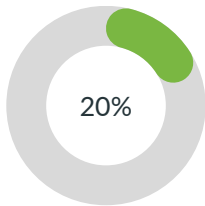
- Compiling and emailing hundreds of different P&Ls is inefficient.
- Management cannot drill down into financials to answer their own questions.
- Difficult and time consuming to change reports or provide managers with the information they need to run their business.

TIME SPENT ON REPORTING

Before FYIsoft



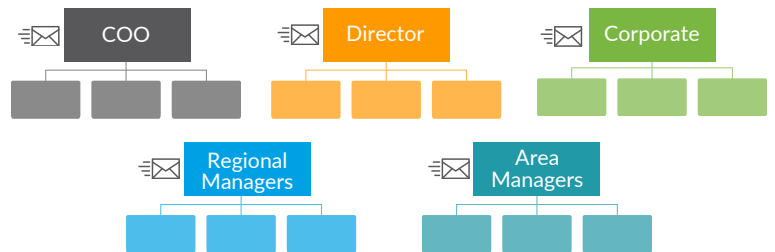
After FYIsoft



With software designed to automate multi-entity reporting, finance now spends only 20% of the time previously spent on reporting processes, a **time savings of 80%**.

DISTRIBUTION OF REPORTS

Before FYIsoft



Compiling and sending reports involved many emails to a huge list of report owners. The process required at least four hours of time, and was repeated twice every month (once for draft financials and once for finals).

TIME SAVED FROM DRILL DOWN



Now that users can click to view transaction details behind any line item, finance receives just 1/3 of the questions they used to get, a **time savings of 67%**.

After FYIsoft



With ReportFYI, this entire process is now completed with just a couple of clicks, with complete confidence that the right people will be sent only the reports and packages they are authorized to view - resulting in a **75% time savings**.